Monthly Expenditure Statement for the Month of Nov./2019

Under Major Head 2230-Labour & Employment, 03-Training of Craftsmen & Supervisors, 05- Craftsman Training Scheme

Demand No-27 in Respect of Govt. Industrial Training Institute Karsog

PLAN

Sr.No.	Bill / Cheque No.	Bill Date	Date of Drawn	01-Salaries	02-Wages	03-Tr.Exp.	05-Office Exp.	06-M.R	07-RRT	20 -Other Charges	31- M&E	33 M&S	40 Scholar	99-Honorium	Total
															0
															0
															0
															0
Total Exp. During The Month				0	0	0	0	0	0	0	0	0	0	0	0
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0
Additional Budget received During the Month				0	0	0	0	0	0	0	0	0	0	0	0
Budget Surrender During the Month				0	0	0	0	0	0	0	0	0	0	0	0
Total Budget Allocated				0	0	0	0	0	0	0	0	0	0	0	0
Balance				0	0	0	0	0	0	0	0	0	0	0	0

Principal
Industrial Training Institute Karsog
Distt. Mandi (H.P.) Dist. Code : 235

Monthly Expenditure Statement for the Month of Nov/2019

Under Major Head 2230-Labour & Employment, 03-Training of Craftsmen & Supervisors, 05- Craftsman Training Scheme

Demand No-27 in Respect of Govt. Industrial Training Institute Karsog

NON-PLAN

Sr.No.	Bill / Cheque No.	Bill Date	Date of Drawn	01-Salaries	02-Wages	03-Tr.Exp.	05-Office Exp.	06-M R	07-RRT	20 -Other Charges	31- M&E	33-M&S	40-Scholar	99-Honorium	Total
1	MDI10235102019-001	21/11/19	01/11/19	58934											58934
2	MDI10235102019-002	21/11/19	01/11/19	55366											55366
3	MDI10235102019-003	21/11/19	01/11/19	7825											7825
Total Exp. During The Month				122,125	0	0	0	0	0	0	0	0	0	0	122,125
Previous Expenditure				824,659	75,351	19,888	2,907	300	14,888	0	0	0	0	0	937,993
Grand Total				946,784	75,351	19,888	2,907	300	14,888	0	0	0	0	0	1,060,118
Additional Budget received During the Month				0	0	0	0	0	0	0	0	0	0	0	0
Budget Surrender During the Month				900,000	0	0	20,000	0	0	0	0	5,000	0	94,000	0
Total Budget Allocated				1,600,000	100,000	20,000	25,000	5,000	200,000	0	0	0	0	0	1,950,000
Balance				653,216	24,649	112	22,093	4,700	185,112	0	0	0	0	0	889,882

Principal,
Industrial Training Institute Karsog
Distt. Mandi H.P. DDO Code : 235